

Oct 17.23

# 10 Year Road Reconstruction Plan (2023 to 2032) Revised.

#### Year 1 (2023) - Total estimate cost = \$685,000.00

- In-Place Processing (pulverize) and new asphalt for the following areas:
  - Water Lane from Government Rd to Market St Approx 410m in length
  - Churchill Drive from Duncan Ave to 5<sup>th</sup> St Approx 270m in length
  - Duncan Ave North from Prospect Ave to Goodfish Rd Approx 350m in length
  - Tweedsmuir Rd from Hillcrest Dr to McPhee Ave Approx 350m in length

Estimated Cost = \$600.000.00

 Design and Prepare Tender Package for the total reconstruction of Taylor Ave starting at Main St and ending at 350m easterly.

Estimated Cost = \$80,000.00

## <u>Year 2 (2024)</u> – Total estimate cost = \$2,590,000.00

Reconstruction of Taylor Ave as per the 2023 design package

Estimated Cost = \$2,500,000.00

 Design and Prepare Tender Package for the total reconstruction of Tweedsmuir Ave starting at Wright Hargreaves and ending at 400m north at the ONR tracks

Estimated Cost = \$90,000.00

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#### <u>Year 3 (2025)</u> – Total estimate cost = \$2,985,000.00

 Reconstruction of Tweedsmuir Ave starting at Wright Hargreaves and ending at 400m north at the ONR tracks as per the 2024 design.

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Estimated Cost = $2,900,000.00
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 Design and Prepare Tender Package for the total reconstruction of Queen St from Lebel Ave to Rowan Ave. (approx. 300m)

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Estimated Cost = $85,000.00
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#### **Year 4 (2026)** – Total estimate cost = \$2,222,000.00

Reconstruction of Queen St as per the 2025 design package

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Estimated Cost = $2,150,000.00
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 Design and Prepare Tender Package for the total reconstruction of Wright Hargreaves Ave (approx. 250m)

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Estimated Cost = $72,000.00
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# <u>Year 5 (2027)</u> – Total estimate cost = \$1,895,000.00

Reconstruction of Wright Hargreaves Ave as per the 2026 design package

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Estimated Cost = $1,800.000.00
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• Design and Prepare Tender Package for the total reconstruction of Tower St from Station Rd to Allen Ave (approx. 340m)

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Estimated Cost = $95,000.00
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#### <u>Year 6 (2028)</u> – Total estimate cost = \$ 2,415,000.00

Reconstruction of Tower St as per the 2027 design package.

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Estimated Cost = $2,400,000.00
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 Prepare a simple contract with simple drawings that will involve in-place processing and new asphalt only (refer to year 7 for details)

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Estimated Cost = $15,000.00
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#### **Year 7 (2029)** – Total estimate cost = \$2,385,000.00

- In-Place Processing (pulverize) and new asphalt for the following areas:
  - Athenia Blvd in Swastika Approx 500m in length
  - Harding Ave from Tweedsmuir Rd to Atkins Ave Approx 619m in length
  - Kirkland St W from Government Rd to Prospect Ave Approx 300m in length
  - Kirkland St W from Duncan Ave S to Station Rd Approx 251m in length
  - Main St from Poplar Ave to Queen St Approx 320m in length
  - Main St from Birch Ave to Archer Dr Approx 330m in length
  - Churchill Drive from Duncan Ave to 5<sup>th</sup> St Approx 270m in length

Estimated Cost = \$2,300,000.00

 Design and Prepare Tender Package for the total reconstruction of Duncan Ave North from Prospect Ave to Goofish Rd. (Approx 350m)

Estimated Cost = \$80,000.00

#### <u>Year 8 (2030)</u> – Total estimate cost = \$2,575,000.00

Reconstruction of Duncan Ave North from Prospect Ave to Goodfish Rd.
 (Approx 350m)

Estimated Cost = \$2,500,000.00

 Design and Prepare Tender Package for the total reconstruction of O'Meara Blvd from McCamus Ave to Hudson Bay Ave <u>and</u> Duncan Ave S from Churchill Dr. to Hudson Bay. (Approx 260m)

Estimated Cost = \$75,000.00

## <u>Year 9 (2031)</u> – Total estimate cost = \$1,925,000.00

 Reconstruction of O'Meara Blvd and Duncan Ave S as per the 2030 design package

Estimated Cost = \$1,860,000.00

 Design and Prepare Tender Package for the total reconstruction of Day Ave from Grierson Rd to north end. (Approx 223m)

Estimated Cost = \$65,000.00

### <u>Year 10 (2032)</u> – Total estimate cost = \$1,686,000.00

Reconstruction of Day Ave as per the 2031 design package

Estimated Cost = \$1,600,000.00

 Design and Prepare Tender Package for the total reconstruction of Hudson Bay Ave from Duncan Ave S to Level Ave. (Approx 300m)

Estimated Cost = \$86,000.00































