



KIRKLAND LAKE

T H E R I G H T E N V I R O N M E N T

Request for Proposals Review: Project # 482-15-RFP

KIRKLAND LAKE WASTE MANAGEMENT

INTRODUCTION

- ✕ Request for proposals
- ✕ Operational Costs
- ✕ Recommendations
 - + Recycling Depot/ Transfer Facility
 - + Landfill Operations
 - + Waste Collection
 - + Residential Recycling Collection

REQUEST FOR PROPOSALS

- ✖ Public Opening – October 16, 2015
- ✖ Established that costs will increase
- ✖ Provided valuable input
 - + 10 year term
 - + Level of service

RECOMMENDATIONS

- ✖ 1 Tender out landfill operations. Town operated collection. Operate a town built recycling depot. Further discussion of frequencies i.e.
 - + a. Consider alternating on a bi-weekly basis between residential curbside recycling and waste curbside collection or
 - + b. Consider cancelling curbside residential recycling collection and only provide waste collection weekly.
- ✖ 2 Tender out the collection(waste and or Recycling frequencies TBD) and landfill operations. Operate a town built recycling depot.
- ✖ 3 Further evaluate the RFP bids to determine the most cost efficient programs.
Municipally owned, constructed and operated

RECOMMENDATIONS

- ✗ Landfill Operations
 - + Equipment can be costly
 - + No change in operation

TENDER

RECOMMENDATIONS

✕ Waste Collection

- + Controlled volume by way of carts
- + Maintain same collection frequencies
 - ✕ Residential Waste Collection – Weekly
 - ✕ Commercial Waste Collection – Twice weekly

TENDER – with option for alternate pricing based on collection frequencies

RECOMMENDATIONS

- ✕ Recycling depot/ transfer facility
 - + Appearance and advertising
 - + Value added services
 - + Government mandated recycling changes

Municipally owned, constructed and operated

RECOMMENDATIONS

- ✗ Residential Recycling Collection
 - + Use existing blue box
 - + Maintain same collection frequencies
 - ✗ Residential Recycling – Bi-weekly

- ✗ Municipally operated

SUMMATION

- ✖ Cancel RFP

- ✖ Tender new (7 years) contract for:

- ✖ Landfill Operations

- ✖ Waste Collection

- ✖ Municipality purchases Carts (5000 units) = \$360,000.00

- ✖ Municipally run and operated:

- ✖ Recycling Depot/ Transfer Facility

- ✖ Municipally operated residential recycling collection

- ✖ Projected shared operational costs:

- ✖ Capital for depot and collection vehicle = \$820,000.00

- ✖ Operation costs with Shared employees at depot and collection including amortization of capital = \$420,000.00/yr